STATE OF KANSAS

Budget Form CC-J NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING 2022-2023 BUDGET

The governing body of Colby Community College in Thomas will meet on August 22, 2022 at 5:00 PM CDT at Thomas Hall Board Room

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of taxes to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at the H.F. Davis Library and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

| | 2020-202 | 21 | 2021-20 | 22 | Proposed Budget 2022-2023 | | | |
|----------------------------|-------------|-------------------------------------|----------------|----------------|--|-------------|--------|--|
| | Actual | Actual | Actual | Actual | Budgeted | Amount of | Est. | |
| | Expend. & | Tax | Expend. & | Tax | Expend. & | 2021 Tax to | Tax | |
| | Transfers | Rate* | Transfers | Rate* | Transfers | be Levied | Rate* | |
| Current Funds Unrestricted | | | | | | | | |
| General Fund | 12,902,426 | 41.193 | 13,564,314 | 41.145 | 18,307,500 | 6,213,889 | 40.675 | |
| Postsecondary Tech Ed | 2,675,707 | | 2,750,120 | | 3,050,000 | XXXXXXXXX | XXX | |
| Adult Education | 203,988 | | 160,504 | | 193,000 | 0 | 0.000 | |
| Adult Supp Education | 0 | XXX | 0 | XXX | 0 | XXXXXXXXX | XXX | |
| Motorcycle Driver | 0 | XXX | 0 | XXX | 0 | XXXXXXXXX | XXX | |
| Truck Driver Training | 0 | XXX | 0 | XXX | 0 | XXXXXXXXX | XXX | |
| Auxiliary Enterprise | 1,517,895 | XXX | 1,500,313 | XXX | 1,610,000 | XXXXXXXXX | XXX | |
| Plant Funds | | XXX | | XXX | | XXXXXXXXX | XXX | |
| Capital Outlay | 1,695,029 | | 1,971,951 | | 6,355,000 | 0 | 0.000 | |
| Bond and Interest | 0 | | 0 | | 0 | 0 | 0.000 | |
| Special Assessment | 0 | | 0 | | 0 | 0 | 0.000 | |
| No Fund Warrants | 0 | | 0 | | 0 | 0 | 0.000 | |
| Revenue Bonds | 0 | XXX | 0 | XXX | 0 | XXXXXXXXX | XXX | |
| Total All Funds | 18,995,045 | 41.193 | 19,947,202 | 41.145 | 29,515,500 | XXXXXXXXX | 40.675 | |
| | | | Revenue | Neutral Rate** | 39.765 | | | |
| Total Tax Levied | 6,229,203 | | 6,074,782 | | XXXXXXXXXX | 6,213,889 | | |
| Assessed Valuation | 151,221,770 | | 147,643,257 | | 152,769,249 | | | |
| | | Outstand | ling Indebtedn | ess, July 1 | [| | | |
| | 2020 | | 2021 | | 2022 | | | |
| G.O. Bonds | 8,055,000 | | 7,740,000 | | 7,410,000 | | | |
| Capital Outlay Bonds | | | | | | | | |
| Revenue Bonds | | | | | | | | |
| No-Fund Warrants | | | | | | | | |
| Temporary Notes | | | | | | | | |
| Lease Purchase Principal | | | | | | | | |
| Total | 8,055,000 | | 7,740,000 | | 7,410,000 | | | |
| | | * Tax Rates are expressed in mills. | | | | | | |
| \sim \circ | | | | | ** Revenue Neutral Rate as defined by KSA | | | |
| Jem Macon La | | 79-2988 | | | | | | |

Seth Carter, President

AFFIDAVIT OF PUBLICATION State of Kansas, Thomas County, ss:

Kathryn Ballard being first duly sworn, deposes and says:

that he/she is the .. Production Coordinator . of

THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

on the following dates:

......, 20 20, 20 20 20

Subscribed and sworn to before me this \dots $\mathcal{G} \mathcal{TH}$ day of

OBER 1 20 22

Notary Public

My commission expires AUGUST 1 20 23

Publication Fee \$.....

Public No

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|---|-----------------|--------------|--------------------|-------------------|---|-------------------|-------|--|
| and the second second | Actual | Actual | Actual | Actual | Budgeted | Amount of |] | |
| A STATE OF THE STATE OF THE | Expend. & | Tax | Expend. & | Tax | Expend. & | 2021 Tax to | | |
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| Adult Education | 203,988 | 117721 | 160,504 | D ALTER D | 193,000 | 0 | | |
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| Motorcycle Driver | 0 | XXX | 0 | XXX | 0 | XXXXXXXXX | 7 | |
| Truck Driver Training | 0 | XXX | 0 | XXX | 0 | XXXXXXXXX | 7 | |
| Auxiliary Enterprise | 1,517,895 | XXX | 1,500,313 | XXX | 1,610,000 | XXXXXXXXXX | 2 | |
| Plant Funds | | XXX | | XXX | | XXXXXXXXX | , | |
| Capital Outlay | 1,695,029 | 100 | 1,971,951 | | 6,355,000 | 0 | - | |
| Bond and Interest | 0 | | . 0 | | 0 | 0 | .4 | |
| Special Assessment | 0 | | . 0 | | 0 | 0 | 96 | |
| No Fund Warrants | 0 | at the | 0 | A. 1. 1. 2. 1. | 0 | . 0 | | |
| Revenue Bonds | 0 | XXX | . 0 | xxx | 0 | XXXXXXXXX | > | |
| Total All Funds | 18,995,045 | 41.193 | 19,947,202 | 41.145 | 29,515,500 | XXXXXXXXX | | |
| | Call and an | R. Walk | | | Revenue I | Veutral Rate** | | |
| Total Tax Levied | 6,229,203 | in out of | 6,074,782 | 10 minut | XXXXXXXXXXX | 6,213,889 | | |
| Assessed Valuation | 151,221,770 | | 147,643,257 | N. S. S. S. S. S. | 152,769,249 | | | |
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| in the second | 2020 | | 2021 | | 2022 | | | |
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| Capital Outlay Bonds | | h Philipping | ad the Property | 107 Ref 1 | State 2 Think | 1991.369(197) | 1,0-1 | |
| Revenue Bonds | | 103.05.2 | CALL TRUE TO THE | Bada the | N-SALAS'EL | | 100 | |
| No-Fund Warrants | | 101101 | NE DIR THE | 171533 | A Construction of the second | | | |
| Temporary Notes | an state of the | MAL R' | and standing | 1.55 | 5- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- 1- | | | |
| Lease Purchase Principal | E STORES S | 11-1-1-1 | Land a star | Sabal | | | 14.51 | |
| Total | 8,055,000 | terricito (| 7,740,000 | and the second | 7,410,000 | | 2. | |
| | | | | Sau ber | | expressed in mil | ls. | |
| CO | | | a series as | | | ral Rate as defin | | |
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| Seth Carter, Presid | dent | | | | | | | |

Seth Carter, President

(Published in the Colby Free Press on Wednesday, August 10, 2022)